



LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES, JAMSHORO

ANNUAL PROCUREMENT PLAN 2019-2020


S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (OTHER / Non- OTHER)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1.	Ophthalmology Equipment, I.T Equipment, Medicines & Consumables Items for OPD & O.T & Newly Established Institute of Ophthalmology, LUMHS, Jamshoro.			100.00 (M)	50.00 (M)	OTHER	Open Bid		✓			
2.	EMG NCS Machines for Establishment of Neuro Physiology Laboratory at Liaquat University of Medical & Health Sciences, Jamshoro.			30.00 (M)	15.00 (M)	OTHER	Open Bid	✓				
3.	Printing, Purchase & Supply of Printing Materials for Examination Department, LUMHS, Jamshoro.			50.00 (M)	30.00 (M)	OTHER	Open Bid	✓				
4.	Purchase & Supply of Office Appliances, Furniture, Lab. Equipment, Computers, Split Air Conditioners, UPS, Photocopier Machine & Multimedia Projectors for Establishment of Pediatric Physical Therapy Centre at Out Patient Department at Institute of Physiotherapy & Rehabilitation Sciences, LUMHS, Jamshoro.			90.00 (M)	50.00 (M)	OTHER	Open Bid		✓			
5.	Purchase & Supply of Split Air Conditioners, Computers, Bracket Fans, Water Dispenser, Scanners, Fax Machines, Telephone Sets, Intercom, Extensions, Multimedia Projectors, Refrigerators, Equipment, Chemicals, Glasswares & Medical Books for Various Department at LUMHS, Jamshoro			100.0 (M)	40.00 (M)	OTHER	Open Bid		✓			
6.	Prospectus alongwith Applications Forms Sets, Prospectus Envelope & Jacket Folders alongwith Receipts Slips in triplicate with carbon for Admission in 1 st Year MBBS/BDS, Doctor of Physiotherapy and Doctor of Pharmacy Programmes, Academic Session 2019-20, LUMHS, Jamshoro.			30.00 (M)	20.00 (M)	OTHER	Open Bid	✓				
7.	Printing, Purchase & Supply of Item, Printing Material, Convocation Kit, Memento, Medals & Catering & Decoration for Convocation			20.00 (M)	10.00 (M)	OTHER	Open Bid		✓			

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
8.	Medical Books (Original) & Journals for Various Departments, Institutes & Central Library at LUMHS, Jamshoro.			50.00 (M)	25.00 (M)	OTHER	Open Bid	✓				
9.	I.T Equipments and Other Items for Department of Information Technology, LUMHS, Jamshoro.			200.00 (M)	100.00 (M)	OTHER	Open Bid	✓				
10.	Dental Materials, Dental Equipments, Instruments, I.T Equipment, Furniture & Fixture & other items for Institute of Dentistry, LUMHS, Jamshoro.			100.00 (M)	50.00 (M)	OTHER	Open Bid	✓				
11.	Drugs, Medicines, Chemicals & Glasswares & Other Items for Minimal Invasive Surgical Center, LUMHS, & Other various Departments, LUMHS, Jamshoro.			50.00 (M)	20.00 (M)	OTHER	Open Bid		✓			
12.	Supplying / Purchase of Furniture Articles for various offices & Departments.			2.000 (M)	2.000 (M)	OTHER	Open Bid		✓			
13.	Purchase & Supply of Air Conditioners, Student Sitting Chairs & Other Items for Central Library, & Other various Departments, LUMHS.			30.00(M)	15.00 (M)	OTHER	Open Bid		✓			
14.	Equipment, Computers, UPS, Furniture & Fixture & other items for Institute of Biomedical Engineering & Technology, LUMHS, Jamshoro.			100.00 (M)	80.00 (M)	OTHER	Open Bid	✓				
15.	Purchase & supply of various Items for FM Radio Station at LUMHS, Jamshoro.			5.00 (M)	5.00 (M)	OTHER	Open Bid		✓			
16.	Purchase & supply of various Items for Quality Enhancement Cell at LUMHS, Jamshoro.			5.00 (M)	5.00 (M)	OTHER	Open Bid	✓				
17.	Dental Equipment, Instruments & Materials for Institute of Dentistry, LUMHS, Jamshoro.			10.00 (M)	10.00 (M)	OTHER	Open Bid		✓			
18.	Purchase & supply of various Equipment, Furniture, Items for Department of Community Medicine & Public Health Sciences at LUMHS, Jamshoro.			6.00 (M)	5.00 (M)	OTHER	Open Bid		✓			
19.	Purchase & supply of various Equipment, Furniture, Items, Kits, Chemicals for Anatomy, Pathology, Physiology, Biochemistry and FM Radio Stations, at LUMHS, Jamshoro.			10.00 (M)	10.000(M)	OTHER	Open Bid		✓			
20.	Purchase & supply of Equipment for Molecular Biology & Genetics Department, LUMHS, Jamshoro.			50.00 (M)	25.00(M)	OTHER	Open Bid		✓			
21.	Daily Useable Medicine for Institute of Ophthalmology & other various Departments at LUMHS.			50.00 (M)	30.00 (M)	OTHER	Open Bid	✓				

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (OTHER / Non-OTHER)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
22.	Stationary Items, Printing Material, Photocopier Machine, Ceiling Fans & Other Items for various Departments of LUMHS, Jamshoro.			25.00 (M)	15.00.00 (M)	OTHER	Open Bid		✓			
23.	Purchase & supply of various Equipment, Furniture, Items, I.T Equipment, for Diagnostic & Research Laboratory, LUMHS, Jamshoro.			20.00 (M)	20.00 (M)	OTHER	Open Bid		✓			
24.	Purchase & supply of various Equipment, Furniture, Items, I.T Equipment for College of Pharmacy, LUMHS, Jamshoro.			20.00 (M)	20.00 (M)	OTHER	Open Bid		✓			
25.	Purchase & supply of various Equipment, Furniture, Items, I.T Equipment for Peoples Nursing School, LUMHS, Jamshoro.			20.00 (M)	20.00 (M)	OTHER	Open Bid	✓				
26.	Purchase & supply of various Equipment, Furniture, Items, I.T Equipment for Dental OPD at Institute of Dentistry.			50.00 (M)	25.00 (M)	OTHER	Open Bid		✓			
27.	Purchase & Supply of Books for various Departments at BMC, LUMHS, Jamshoro.			50.00 (M)	35.00 (M)	OTHER	Open Bid	✓				
28.	Tender for Plying University Owned Buses. Pick & Drop the Students and Staff from various Routes / Points of the Hyderabad City i.e. Qasimbad, Latifabad, Phulili, Kotri etc.			50.00 (M)	50.00 (M)	OTHER	Open Bid		✓			
29.	Purchase, Maintenance & Contract of Vehicles, Transport Section, LUMHS, Jamshoro.			20.00 (M)	20.00 (M)	OTHER	Open Bid	✓				
30.	Purchase & Supply of different Sports Materials for Sports Section, LUMHS, Jamshoro.			2.00 (M)	2.00 (M)	OTHER	Open Bid	✓				
31.	Canteen Services at LUMHS, Jamshoro.			3.50 (M)	3.50 (M)	OTHER	Open Bid	✓				
32.	Repairing & Maintenance of various Furniture, Fixture, I.T Equipment, Lab Equipment, Equipment & other items at LUMHS, Jamshoro.			3.50 (M)	3.50 (M)	OTHER	Open Bid		✓			
33.	Purchase & Supply of Items for Various Departments at LUMHS, Jamshoro.			2.00 (M)	2.00 (M)	OTHER	Open Bid	✓				
34.	Security Guard Services, LUMHS, Jamshoro.			3.50 (M)	3.50 (M)	OTHER	Open Bid	✓				
35.	Printing, Purchase & Supply of Items / Materials for Various Departments / Sections, Offices at LUMHS, Jamshoro.			2.00 (M)	2.00 (M)	OTHER	Open Bid		✓			
36.	As per demand of Various Departments for Procurement / Repair during Financial Year 2019-2020.			30.00 (M)	25.00 (M)	OTHER	Open Bid	✓				

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
37.	Walk Through Metal Detector Gate, Hand Held Metal Detector, Biometric Face Finger Print Devices, CCTV Cameras for various Departments, LUMHS, Jamshoro.			50.00 (M)	50.00 (M)	ADP	Open Bid		✓			
38.	Printing Materials for OSPE & Inspector of Colleges & various Items for Various Departments at LUMHS, Jamshoro.			10.50 (M)	09.00 (M)	ADP	Open Bid	✓				
39.	Computers, Window Air Conditioners, Split Air Conditioners, Chairs, Fans, Generator 50KV, Rostrum Podium, I.T Equipments, Furniture & Other Items for various Departments, LUMHS, Jamshoro.			30.50 (M)	28.00 (M)	ADP	Open Bid		✓			
40.	Shops, Hostel & various Services at LUMHS, Jamshoro.			10.00 (M)	10.00 (M)	ADP	Open Bid	✓				
41.	Printing & Supply of various Materials for Various Departments / Institutes at LUMHS, Jamshoro.			2.00 (M)	2.00 (M)	ADP	Open Bid	✓				
42.	Medical Books (Local) for Book Bank / Lending Library, LUMHS, Jamshoro.			16.00 (M)	16.00 (M)	ADP	Open Bid	✓				
43.	Medical Books for Book Bank / Lending Library, LUMHS, Jamshoro.			2.00 (M)	1.00 (M)	HEC	Open Bid	✓				

* **All the items will be procured as a when the demand received from the concerned department and procurement will be made according to the availability of Funds / Budget**


INCHARGE
 Purchase & Store
 LUMHS, Jamshoro, Sindh