

Financial Evolution Report

Name of Work: Construction of Additional Missing Facilities for BMC LUMHS Jamschoro

Reference No: Notice Inviting Tender Doc # LUMHS/ID/3403 Dated: Issue Date:11-12-2018 (SPPRA website NIT ID No T01012-18-0004 Posted on 18-12-2018

Date of receipt on 07-01-2019 @ 11:00 am & opened on 07-01-2019 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount as per Estimate (BOC)	Rate quoted by Contractor	M/S Iqbal Malik & co	Rate quoted by Contractor	M/S Jagan Construction	Rate quoted by Contractor	M/S Fajr Muhammad Mital Mangr	Rate quoted by Contractor	M/S Nazim Ahmed Saikh	Rate quoted by Contractor	M/S SHAH BULDERS	Rate quoted by Contractor	M/S Muhammad Imral				
					Amount of premium	Total tender Cost	Amount of premium	Total tender Cost	Amount of premium	Total tender Cost	Amount of premium	Total tender Cost	Amount of premium	Total tender Cost	Amount of premium				
A	Part A Schedule Items Civil Work	1388499		0.50% Below	6942.495	1395391	10% Below	138849.91	1349948.91	at par		138849.91	1527134.9	10.50% Below	1456292.41	12430207	at par		1388499
B	Part B Non Schedule Items Civil Work					18062975			18427670			22159355	24018940			18944957	21278710.48		21278710
C	Sanitation Items Water Supply & Sewerage				598300.00	598300		843700.00	843700		902000.00	1056250.00			1056250.00	807990	962570.00		962570
D	Electric Work	3371869		20% Below	674373.8	2697495		3371869	at par		3371869	10% above	3708456	11% below	370805.59	3000963	at par		3371869
E	Part E Non Schedule Items Electric Work	47.61			1800750.00	1800750		1627000.00	1627000		1301450	2393290.00			2393290	2977950	2763750.00		2763750
F	Part F Non Schedule Items Civil Development Works	1638728		5% Below	81838.898	1554901	at par	1638728	at par		1638728	10% above	163873.796	1800412	12.50% below	204592.245	1432146	at par	1638728
G	Part G Non Schedule Items External Development Works				2279000.00	2279000		2463000.00	2463000		4700000.00	2891000.00			2891000	2277000	2463000.00		2463000
H	Part H Schedule Items Civil Work OHT	261892			AT PAR	261892	AT PAR	261892	AT PAR		261892	10% above	26189.1604	2896051	11.50% below	30117.5345	231774	at par	261892
I	Part I Non Schedule Items OHT				260000.00	260000		270000.00	270000		280000.00	284000.00			284000	270000	290000.00		290000
	Total Cost	47.81			Rs. 41305349	Net Total	Rs. 41401518	Net Total	Rs. 41401518	14.50% rebate	Rs. 44661803	Net Total	Rs. 4509306	Net Total	Rs. 4337387	5% rebate	Rs. 44661677	Net Total	44661677
	Total Cost in Millions	47.81			Net Total in millions	41.3054	Net Total in millions	41.4015	Net Total in millions	41.4690	Net Total in millions	42.4031	Net Total in millions	43.3739	Net Total in millions	44.5617			

Engr. Javed Iqbal Memon
Project Director LUMHS, Jamschoro

Mr. Umar Ali Shah
Director Financial Services
LUMHS Jamschoro

Engr. Irfan Ahmad Shah
Deputy Director of Health Services
Karachi

Financial Evolution Report
Name of Work: M/R work of Mega Lab Academic Block LUMHS, Jamshoro First Floor

Reference No: Notice Inviting Tender Doc # LUMHS/PD/3403 Dated: Issue Date: 11-12-2018 (SPRA website NIT ID No T01012-18-0004

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S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOC)	Premium as per Estimate	M/S Arnan Associates Rate quoted by Contractor	Amount of premium	Total tender Cost	M/S Jafar Sami Enterprises Rate quoted by Contractor	Amount of premium	Total tender Cost	M/S Barkat Ali Jungo Rate quoted by Contractor	Amount of premium	Total tender Cost	M/S Abid Hussain Syro Rate quoted by Contractor	Amount of premium	Total tender Cost
A	Part A Schedule Items															
	Civil Work		732706		15% Below	109905.84	622800	11% Below	80597.619	652108	at par		732706	10.75% Below	78765.8552	653940
B	Part B Non Schedule Items Civil Work						1292114	1222833.62		1222834	1214498.68		1214499	1312648.62		1312649
C	Items Water Supply & Sanitation	3.50 Millions					126620	189760.00		189760	155715.00		155715	186350.00		186350
D	Part D Scheduled Items Electric Work		645761		20% Below	129152.2	516609	5% Below	32288.05	613473	at par		645761	5.50 % Below	35516.855	610244
E	Part E Non Schedule Items Electric Work						302875	504750.00		504750	453375.00		453375	482875.00		482875
	Total Cost					Rs.	2861217		Rs.	3182925		Rs.	3202055		Rs.	3246058
	Total cost	3.50					2861217			3182925			3202055			3246058
	Total Cost in Millions	3.50					Net Total in millions			Net Total in millions			Net Total in millions			Net Total in millions
							2.8612			3.1829			3.2021			3.2461

Engr. Jawad Akhtar Khan
 Project Director, LUMHS, Jamshoro

Mr. Umar Muneer Shah
 Director Finance/ Nominee
 LUMHS Jamshoro

Engr. Faraz Ahmed Shah
 Dow University of Health Sciences
 Karachi

Financial Evolution Report
Name of Work: M/R work of new Lecture Hall LUMHS Jamshoro

Reference No: Notice Inviting Tender Doc # LUMHS/PPD/3403 Dated: Issue Date: 11-12-2018 (SPPRA website NIT ID No T01012-18-0004 Posted on 18-12-2018
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Date of receipt of bill of material 11.06.2017															
S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S Afzan Associates Rate quoted by Contractor Amount of premium	Total tender Cost	M/S. Abdul Hussain Supro Rate quoted by Contractor Amount of premium	Total tender Cost	M/S Ali Aswar Saehar Rate quoted by Contractor Amount of premium	Total tender Cost	M/S Jaffer Sani Rate quoted by Contractor Amount of premium	Total tender Cost	M/S Muhammad Ismail Rate quoted by Contractor Amount of premium	Total tender Cost	
A	Part A Schedule Items Civil Work		441575		AT PAR	441575	10.55% Below	46586.131	394989 at par	441575	7% Below	30910.2288	410664 at par	441575	
B	Part B Non Schedule Items Civil Work				1405130.00	1405130	1805600.00	1805600	1927025.00	1927025	1947047.00	1947047	1967835.00	1967835	
C	Items Water Supply & Sanitation	3.0Millions			91550.00	91550	108125.00	108125	105570.00	105570	126665.00	126665	135520.00	135520	
D	Part D Scheduled Items Electric Work		238290		30% Below	71487	166803	10.55% Below	25139.595	213150 at par	238290	6% Below	14297.4	223993 at par	238290
E	Part E Non Schedule Items Electric Work				175800.00	175800	177600.00	177600	178100.00	178100	183500.00	183500	249520.00	249520	
	Total Cost	3.00			Net Total	Rs. 2280858	Net Total	Rs. 2699464	Net Total	Rs. 2890560	Net Total	Rs. 2891869	Net Total	Rs. 3032740	
	Total Cost				Net Total	2280858	Net Total	2699464	Net Total	2890560	Net Total	2891869	Net Total	3032740	
	Total Cost in Millions	3.00			Net Total in millions	2.2809	Net Total in millions	2.6995	Net Total in millions	2.4714	Net Total in millions	2.3713	Net Total in millions	3.0327	

Engr. Jawed Iqbal Memon
Project Director LUMHS, Jamshoro

Mr. Danish Murad Shah
Director Finance/ Nominee
LUMHS Jamshoro

Engr. Tariq Ahmed Shaikh
Dow University of Health Sciences
Karachi

Financial Evolution Report

Name of Work: M/R work of Old Lectures Hall (Bio-Chemistry Department LUMHS Jamshoro

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S No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOC)	Premium as per Estimate	M/S Jafar Sani Rate quoted by Contractor	Amount of premium	Total tender Cost	M/S Athan Associates Rate quoted by Contractor	Amount of premium	Total tender Cost	M/S Ali Anwar Seetiar Rate quoted by Contractor	Amount of premium	Total tender Cost	M/S Barkat Ali Jurejo Rate quoted by Contractor	Amount of premium	Total tender Cost
A	Part A Schedule Items		232746		7% Below	16292.245	216454	15% above	34911.953	267658	15% above	34911.953	267658			
B	Part B Non Schedule Items Civil Work				1443701.16		1443701	1408950.00		1408950	1403988.00		1403988	1183289.00		1183289
C	Items Water Supply & Sanitation	3.0 Millions			200750.00		200750	174050.00		174050	199000.00		199000	166800.00		166800
D	Part D Scheduled Items Electric Work		238290		26.60% Below	63385.14	174905	30% Below	71487	166803	5% above	11914.5	250205	15% above	35743.5	274034
E	Part E Non Schedule Items Electric Work				226300.00		226300	245700.00		245700	374400.00		374400	226800.00		226800
	Total Cost					Rs.	2262110		Rs.	2263161		Rs.	2471976		Rs.	2118561
	Total cost	3.00			Net Total		2262110	Net Total		2263161	Net Total		2471976	Over All 19% Above		402527
													2471976			2521087
	Total Cost in Millions	3.00			Net Total in millions		2.2621	Net Total in millions		2.2632	Net Total in millions		2.4720	Net Total in millions		2.5211

Engr. Jawad Iqbal Memon
Project Director LUMHS Jamshoro

Mr. Usair Murad Shah
Director Finance / Nominee
LUMHS Jamshoro

Engr. Farhat Hussain Shah
Dow University of Health Sciences
Karachi

Financial Evolution Report

Name of Work: Making Arrangement for conducting convocation (Internal, External color work, electric work & other miscellaneous work) at LUMHS, Jamshoro

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A	Part A Schedule Items Civil Work	945865		at par	66210.524	879654	10% below	94586.463	851278	at par	945865	23.50% below	222278.187	723586	6% below	56751.8776	889113
B	Part B Non Schedule Items Civil Work	2.0 Millions			860785.00	860785		814885.00			980020		1019755.00	1019755		967050.00	967050
	Total Cost	2.00			Net Total	Rs.	1740439		Rs.	1666163	Net Total	Rs.	1925885	1743341	Net Total	Rs.	1856163
	Total cost				Rebate 12%		208853			6.10% Rebate	1808406			1743341			1856163
	Total Cost in Millions	2.00			Net Total in millions		15.3159		1.6662	Net Total in millions		1.8084	1.7433	Net Total in millions			1.8562

Engr. Javed Iqbal Memon
Project Director LUMHS Jamshoro

Mr. Umair Mirza Siran
Director Finance/ Nonfinance
LUMHS Jamshoro

Engr. Tariq Ahmed Shaikh
Dow University of Health Sciences
Karachi

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Name of Work: M/R work of Vice Chancellor Secretariat LUMHS Jamshoro

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A	Part A Schedule Items Civil Work		139234		30% Below 41770.079	97464.20% Below 27846.7192	111387.15% Below 20885.039	118349
B	Part B Non Schedule Items Civil Work				881400.00	902520.00	912570.00	912570
C	Part D Scheduled Items Electric Work	1.20 Millions	34400		30% Below 10320	24080.20% Below 6880	27520.20% Below 6880	27520
D	Part E Non Schedule Items Electric Work				190750.00	197200.00	191085.00	191085
	Total Cost	1.20			Rs. 1193694	Rs. 1238627	Rs. 1249524	1249524
	Total Cost in Millions	1.20			Net Total in millions 1.1937	Net Total in millions 12.3863	Net Total in millions 12.495	

Engr. Jawad Iqbal Munton
Project Director LUMHS Jamshoro

Mr. Umar Muneer Syah
Director Finance Nominee
LUMHS Jamshoro

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