

ANNUAL PROCUREMENT PLAN 2018-19 (SPRA RULE 11)
LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES, JAMSHORO
FINANCIAL YEAR 2018-19
OFFICE OF THE PROJECT DIRECTOR ENGINEERING WING LUMHS, JAMSHORO

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	University Funded Projects											
	Administration Block											
1	M/R work of Vice Chancellor Secretariat LUMHS Jamshoro			2.00	2.00	University Funded	National Competitive bidding method					Subject to be released of funds
2	M/R work of Registrar Secretariat LUMHS Jamshoro			2.00	2.00	University Funded	National Competitive bidding method					do
3	M/R work of Director Finance Sections LUMHS Jamshoro ((Ground floor)			2.00	2.00	University Funded	National Competitive bidding method					do
4	M/R work of Deputy Director Finance Sections and Additional Registrar Sections LUMHS Jamshoro First Floor			2.00	2.00	University Funded	National Competitive bidding method					do
5	M/R work of Examination Wing LUMHS Jamshoro 2nd Floor			2.00	2.00	University Funded	National Competitive bidding method					do
6	External Development Work of Admin Block LUMHS Jamshoro			2.00	2.00	University Funded	National Competitive bidding method					do
7	M/R work of Project Director Engineering Wing LUMHS, Jamshoro			1.00	1.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
8	Making Arrangement for conducting convocation (Internal, External color work, electric work & other miscellaneous work) at LUMHS, Jamshoro			2.00	2.00	University Funded	National Competitive bidding method					Subject to be released of funds
9	Establishment of IT Lab & Digital Library for girls Hostel LUMHS Jamshoro			1.00	1.00	University Funded	do					do
	Main Academic Block											
10	M/R work of Secretrait of Director Academic LUMHS, Jamshoro			1.00	1.00	do	do					do
11	M/R work of Entrance of Academic Block LUMHS, Jamshoro Ground Floor			2.00	2.00	do	do					do
12	M/R work of Lateef Hall of Academic Block LUMHS, Jamshoro			2.00	2.00	do	do					do
13	M/R work of Flooring Work and Electric work LUMHS, Jamshoro			1.00	1.00	do	do					do
14	M/R work of 2 Nos Lavoratory Block in Academic Block LUMHS, Jamshoro Ground Floor			0.50	0.50	do	do					do
15	M/R work of Museum in Academic Block LUMHS, Jamshoro			1.00	1.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
16	M/R work of Inspector of colleges section in Academic Block LUMHS, Jamshoro			0.30	0.30	do	do					do
17	M/R work of Teaching Aid Lab section in Academic Block LUMHS, Jamshoro			0.50	0.50	do	do					do
18	M/R work of Entrance of Academic Block LUMHS, Jamshoro First Floor			1.00	1.00	do	do					do
19	M/R work of Mega Lab Academic Block LUMHS, Jamshoro First Floor			3.50	3.50	do	do					do
20	M/R work of Academic Council Hall LUMHS, Jamshoro First Floor			0.20	0.20	do	do					do
21	M/R work of Girls Common Hall LUMHS, Jamshoro First Floor			0.20	0.20	do	do					do
	Bio Chemistry Department											
22	M/R work of Old Lectures Hall (Bio-Chemistry Department LUMHS Jamshoro			3.00	3.00	do	do					do
23	M/R work of Bio-Chemistry Department LUMHS Jamshoro			4.00	4.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	Physiology Department											
24	M/R work of Physiology Department LUMHS, Jamshoro			4.00	4.00	do	do					do
25	M/R work of Pathology Department LUMHS, Jamshoro			5.00	5.00	do	do					do
26	M/R work of Old Lectures Hall 1 Pathology Department LUMHS, Jamshoro			3.00	3.00	do	do					do
	Pharmacology											
27	M/R work of Pharmacology Department LUMHS Jamshoro			5.00	5.00	University Funded	National Competitive bidding method					do
28	M/R work of Old Lectures Hall No 1 Pathology Department LUMHS, Jamshoro			3.00	3.00	do	do					do
29	M/R work of Lecture Hall 2 Nos along with small Hall in Pharmacology Department LUMHS Jamshoro			2.00	2.00	do	do					do
	Anatomy Department											
30	M/R work of Anatomy Department LUMHS Jamshoro			5.00	5.00	University Funded	National Competitive bidding method					do
31	M/R work of Old Lectures Hall No 1 Anatomy Department LUMHS, Jamshoro			3.00	3.00	do	do					do

